

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 92				
% of Funds Committed	85.69 %	96.14 %	86	96.45 %	4	3	
% of Funds Disbursed	66.10 %	88.33 %	88	87.93 %	3	2	
Leveraging Ratio for Rental Activities	0	5.75	85	4.73	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	77.35 %	1	83.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	23.38 %	70.06 %	83	70.15 %	5	4	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	96.39 %	78.42 %	16	80.67 %	81	86	
% of 0-30% AMI Renters to All Renters***	80.72 %	39.86 %	7	45.30 %	91	94	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.80 %	92.91 %	33	95.32 %	48	49	
Overall Ranking:			In State:	60 / 92	Nationally:	27 23	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$4,770	\$34,639		\$26,635	83 Units	27.10 %	
Homebuyer Unit	\$34,231	\$20,710		\$14,938	140 Units	45.80 %	
Homeowner-Rehab Unit	\$25,932	\$27,349		\$20,675	50 Units	16.30 %	
TBRA Unit	\$7,137	\$2,736		\$3,216	33 Units	10.80 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Baldwin Park CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$3,999	\$148,083	\$26,986
State:*	\$134,233	\$113,853	\$28,349
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.09

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	7.2	2.2	12.0	0.0	Single/Non-Elderly:	1.2	7.2	4.0	28.6
Black/African American:	1.2	1.4	2.0	0.0	Elderly:	98.8	0.0	38.0	14.3
Asian:	63.9	5.8	8.0	0.0	Related/Single Parent:	0.0	14.4	18.0	28.6
American Indian/Alaska Native:	0.0	0.0	2.0	0.0	Related/Two Parent:	0.0	64.7	28.0	28.6
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	5.8	12.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	2.2	0.0	0.0					
Asian/Pacific Islander:	0.0	4.3	0.0	0.0					
ETHNICITY:									
Hispanic	27.7	84.2	76.0	100.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	83.1	2.9	26.0	42.9	Section 8:	0.0	0.0 [#]		
2 Persons:	16.9	7.9	28.0	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	15.8	18.0	14.3	Other:	98.8			
4 Persons:	0.0	36.0	12.0	42.9	No Assistance:	1.2			
5 Persons:	0.0	19.4	16.0	0.0					
6 Persons:	0.0	7.9	0.0	0.0					
7 Persons:	0.0	7.2	0.0	0.0					
8 or more Persons:	0.0	2.9	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				8

* The State average includes all local and the State PJs within that state

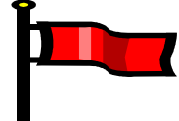
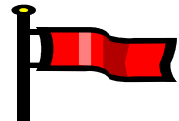
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Baldwin Park State: CA Group Rank: 27
 (Percentile)
 State Rank: 60 / 92 PJs Overall Rank: 23
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	23.38	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	96.39	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	98.8	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	4.46	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

